

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BHMS STREAM

Name of the College/Institute: K.E.S. Vengurla Homoeopathic Medical College, Vengurla, Sindhudurg Code: BHMS0007 Stream: BHMS Year: 2026-27 Location: Main Road Vengurla					
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
2	Fee for Academic Year 2025-26	No Upward Revision	81818	8182	90000
	Fee for Academic Year 2024-25	Approved	81818	8182	90000
	Fee for Academic Year 2023-24	Approved	72728	7272	80000
	Fee for Academic Year 2022-23	Approved	63637	6363	70000
	Fee for Academic Year 2021-22	No Upward Revision	72728	7272	80000
	Fee for Academic Year 2020-21	Approved	72728	7272	80000
	Fee for Academic Year 2019-20	Approved	66364	6636	73000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 111344			
C) Hospital Status:	Own	Date of Hospital Establishment		1988	
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12981011	57693
4.1.2	Honorarium Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12981011	57693
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	4096248	18206
4.2.1	a) Less income	95000	422
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	16982259	75477
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (509468) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	16982259	75477
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1698226	7548
4.2.3.1	Equalization Factor Duration of Course 4.5 Years - 5.48% of 4.2.2	930628	4136
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land Building allotted by Gov. or Public Body: N	1687500	7500
4.4	Depreciation on other assets at approved rates	1476334	6561
4.5	Total of (4.2.2.2 to 4.4)	22774947	101222
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	225	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Mark Quota-DSY- Management Institutional-NRI-EWS+Transfer)+(150-15-27+(0-0)) (Excluding TWS, I&K, and Repeaters)	207	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	225	
4.9	Per Student Fee (4.5 4.8)	101222	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	101222	
4.10	Development fee (10% of 4.9.1)	10122	
4.10.1	Total fee (4.9.1 + 4.10)	111344	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) NIRF within top 500 - N(0) / ICAR Grade- (0) MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.16 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10122)) or Limited 15% of Tuition Fee(4.9.1 - (15183)) whichever is less.	10122	
4.10.4	Total Fee (4.9.1 + 4.10.3)	111344	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	95000
Total		95000

Date

Place

PRINCIPAL
RES, LOKNETE ADV.DATTA PATIL
HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL
VENGURLA, MAIN ROAD VENGURLA
DIST - SINDHURGA 415316

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)